## **Public Realm Division**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2011/12 Fee £	2012/13 indictive Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
PARKING SERVICES											
ON STREET PARKING											
Meters	Zone B - Cash	D	fully flexible ©	2.70	2.80	3.7%	Above inner London average	2.86	2.0%	2.91	2.0%
	Zone B - Pay by mobile	D	fully flexible ©	2.40	2.50	4.2%	Above inner London average	2.55	2.0%	2.60	2.0%
	All Zones excl C1, C2, &, F (per hour)	D	fully flexible ©	2.70	2.80	3.7%	Above inner London average	2.86	2.0%	2.91	2.0%
	All Zones excl C1, C2 & F (per hour) Pay by mobile	D	fully flexible ©	2.40	2.50	4.2%	Above inner London average	2.55	2.0%	2.60	2.0%
	Zone C1, C2 & F(per hour)	D	fully flexible ©	4.80	5.00	4.2%	Above inner London average	5.10	2.0%	5.20	2.0%
	Zone C1, C2,& F (per hour) Pay by mobile	D	fully flexible ©	4.40	4.80	9.1%	At inner London average	4.90	2.0%	5.00	2.1%
OFF STREET PARKING											
Car Parks											
a) Cerise Road Multi Storey per hour ( amount with VAT)	Per day by cash	D	fully flexible ©	9.00	6.90	-23.3%	Below inner London average	7.04	2.0%	7.18	2.0%
	Per day by pay by mobile	D	fully flexible ©	8.00	6.30	-21.3%	Below inner London average	6.43	2.0%	6.55	2.0%
	Up to 3 hours by cash	D	fully flexible ©	2.70	2.60	-3.7%	Below inner London average	2.65	2.0%	2.71	2.0%
	Up to 3 hours by pay by mobile	D	fully flexible ©	2.40	2.40	0.0%	Below inner London average	2.45	2.0%	2.50	2.0%
	Up to 2 hours by cash	D	fully flexible ©	1.80	1.50	-16.7%	Below inner London average	1.53	2.0%	1.56	2.0%
	Up to 2 hours by pay by mobile	D	fully flexible ©	1.60	1.40	-12.5%	Below inner London average	1.43	2.0%	1.46	2.0%
b) Copeland Road per hour ( amount with VAT)	Per Hour by Cash	D	fully flexible ©	0.90	1.00	11.1%	Below inner London average	1.02	2.0%	1.04	2.0%
	By Pay by Mobile	D	fully flexible ©	0.80	0.90	12.5%	Below inner London average	0.92	2.0%	0.94	2.0%
Season Tickets ( car parks in Peckham )	Season Tickets 1 month	D	fully flexible ©	50.00	50.00	0.0%	Below inner London average	51.00	2.0%	52.02	2.0%
	Season Tickets 3 months	D	fully flexible ©	150.00	150.00	0.0%	Below inner London average	153.00	2.0%	156.06	2.0%
	Season Tickets 6 months	D	fully flexible ©	285.00	285.00	0.0%	Below inner London average	290.70	2.0%	296.51	2.0%
	Season Tickets 12 months	D	fully flexible ©	525.00	525.00	0.0%	Below inner London average	535.50	2.0%	546.21	2.0%
c) Choumert Grove Car Park ( amount with VAT)	Per Hour by cash	D	fully flexible ©	0.90	1.00	11.1%	Below inner London average	1.02	2.0%	1.04	2.0%
	Pay by mobile	D	fully flexible ©	0.80	0.90	12.5%	Below inner London average	0.92	2.0%	0.94	2.0%
d) Stead Street Car Park ( amount with VAT)	Per day by cash	D	fully flexible ©	6.60	6.90	4.5%	Below inner London average	7.04	2.0%	7.18	2.0%
	Per day by pay by mobile	D	fully flexible ©	6.00	6.30	5.0%	Below inner London average	6.43	2.0%	6.55	2.0%
	Up to 3 hours by cash	D	fully flexible ©	2.50	2.60	4.0%	Below inner London average	2.65	2.0%	2.71	2.0%
	Up to 3 hours by pay by mobile	D	fully flexible ©	2.30	2.40	4.3%	Below inner London average	2.45	2.0%	2.50	2.0%
	Up to 2 hours by cash	D	fully flexible ©	1.40	1.50	7.1%	Below inner London average	1.53	2.0%	1.56	2.0%
	Up to 2 hours by pay by mobile	D	fully flexible ©	1.30	1.40	7.7%	Below inner London average	1.43	2.0%	1.46	2.0%
Season Tickets ( Stead Street car park )	Season Tickets 1 month	D	fully flexible ©	55.00	56.10	2.0%	Below inner London average	57.22	2.0%	58.37	2.0%
	Season Tickets 3 months	D	fully flexible ©	160.00	163.20	2.0%	Below inner London average	166.46	2.0%	169.79	2.0%

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	Season Tickets 6 months	D	fully flexible ©	320.00	326.40	2.0%	Below inner London average	332.93	2.0%	339.59	2.0%
	Season Tickets 12 months	D	fully flexible ©	591.00	602.82	2.0%	Below inner London average	614.88	2.0%	627.17	2.0%

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MANDELA WAY CAR											
<u>PARK</u>											<u> </u>
Mandala Way Can Barbaran	LIDA Dasharra	D	fully flavible (a)	4.50	6.80	51.1%	Delay inner Landon average	6.94	2.0%	7.07	2.0%
Mandela Way Car Park per day	HRA Recharges	D	fully flexible ©	4.50	0.60	51.1%	Below inner London average	0.94	2.0%	7.07	2.0%
Permits											
Doctors Permit	Per annum	D	fully flexible ©	99.30	125.00	25.9%	Below inner London average	125.00	0.0%	127.50	2.0%
Carers Permit	Per annum	D	fully flexible ©	86.75			Ceased	0.00	#DIV/0!	0.00	#DIV/0!
Professional health workers permit	Per annum	D	fully flexible ©	N/A	125.00	New Fee	No real equivalent in other Local Authorities				
Residents Permits all CPZ's except Southampton Way CPZ	Per annum	D	fully flexible ©	99.30	125.00	25.9%	At inner London average	127.50	2.0%	130.05	2.0%
	Monthly	D	fully flexible ©	13.60	15.74	15.7%	At inner London average	16.05	2.0%	16.38	2.0%
	Quarterly	D	fully flexible ©	33.45	36.58	9.4%	At inner London average	37.31	2.0%	38.06	2.0%
	Six Monthly	D	fully flexible ©	52.25	67.83	29.8%	At inner London average	69.19	2.0%	70.57	2.0%
Residents Permits Southampton Way CPZ	Per annum	D	fully flexible ©	99.30	99.30	0.0%	Below inner London average	101.29	2.0%	103.31	2.0%
. ,	Monthly	D	fully flexible ©	13.60	13.60	0.0%	Below inner London average	13.87	2.0%	14.15	2.0%
	Quarterly	D	fully flexible ©	33.45	33.45	0.0%	Below inner London average	34.12	2.0%	34.80	2.0%
	Six Monthly	D	fully flexible ©	52.25	52.25	0.0%	Below inner London average	53.30	2.0%	54.36	2.0%
Business Permits	Per annum	D	fully flexible ©	525.00	577.50	10.0%	Below inner London average	700.00	21.2%	714.00	2.0%
	Quarterly	D	fully flexible ©	160.00	176.00	10.0%	Below inner London average	179.52	2.0%	183.11	2.0%
	Six Monthly	D	fully flexible ©	320.00	352.00	10.0%	Below inner London average	359.04	2.0%	366.22	2.0%
	Per annum discounted for Professional child care providers	D	fully flexible ©	N/A	125.00	New Fee	Below inner London average	127.50	2.0%	130.05	2.0%
A Permits	Per annum	D	fully flexible ©	220.00	242.00	10.0%	Not applicable	246.84	2.0%	251.78	2.0%
SP Permits	Per annum	D	fully flexible ©	220.00	242.00	10.0%	Not applicable	246.84	2.0%	251.78	2.0%
SP Permits	1 Month	D	fully flexible ©	23.00	33.00	43.5%	Not applicable	33.66	2.0%	34.33	2.0%
SP Permits	3 Months	D	fully flexible ©	62.00	65.00	4.8%	Not applicable	66.30	2.0%	67.63	2.0%
SP Permits	6 Months	D	fully flexible ©	120.00	130.00	8.3%	Not applicable	132.60	2.0%	135.25	2.0%
Traders Permits	Per day	D	fully flexible ©	4.00	4.00	0.0%	Not applicable	4.08	2.0%	4.16	2.0%
Residents Visitor Permits	First book	D	fully flexible ©	16.00	25.00	56.3%	Not applicable	25.50	2.0%	26.01	2.0%
Residents Visitor Permits	Subsequent book 10	D	fully flexible ©	36.00	45.00	25.0%	At inner London average	45.90	2.0%	46.82	2.0%
Car Club Bay	Per annum	D	fully flexible ©	450.00	650.00	44.4%	At London Average	663.00	2.0%	676.26	2.0%
Suspensions								0.00		0.00	
Parking Bay Suspensions	Per Day/ car space	D	fully flexible ©	25.00	25.00	0.0%	At inner London average	25.50	2.0%	26.01	2.0%

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Parking Bay Suspensions Admin Fee	Per suspension request	D	fully flexible ©	50.00	50.00	0.0%	At inner London average	51.00	2.0%	52.02	2.0%
Yellow Line dispensions	Full Day / vehicle	D	fully flexible ©	25.00	25.00	0.0%	At inner London average	25.50	2.0%	26.01	2.0%

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Statutory/Mandatory											
Penalty Charge Notice	North of South Circular Road							I			
onally charge reason		M	High Rate (from 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%
		M	Low Rate (from 1st April 2011)	90.00	90.00	0.0%		90.00	0.0%	90.00	0.0%
	South of South Circular Road										
		M	High Rate (from 1st April 2011)	110.00	110.00	0.0%		110.00	0.0%	110.00	0.0%
		M	Low Rate (from 1st April 2011)	70.00	70.00	0.0%		70.00	0.0%	70.00	0.0%
	Discount if paid within 14 days	M	Fixed	50%	50%	0.0%		0.50	0.0%	0.50	0.0%
Charge Certificate ( PCN becomes a charge certificate after 28 days after issuing notice to owner)	North of South Circular Road	M	High Rate (from 1st April 2011)	195.00	195.00	0.0%		195.00	0.0%	195.00	0.0%
		М	Low Rate (from 1st April 2011)	135.00	135.00	0.0%		135.00	0.0%	135.00	0.0%
Charge Certificate	South of South Circular Road										
		М	High Rate (from 1st April 2011)	165.00	165.00	0.0%		165.00	0.0%	165.00	0.0%
		M	Low Rate (from 1st April 2011)	105.00	105.00	0.0%		105.00	0.0%	105.00	0.0%

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Bailiffs		М	Before Ist July 07/High Rate South of South Circular Rd	170.00	170.00	0.0%		170.00	0.0%	170.00	0.0%
		M	High Rate - North of South Circular Rd	200.00	200.00	0.0%		200.00	0.0%	200.00	0.0%
		M	High Rate - North of South Circular Rd	140.00	140.00	0.0%		140.00	0.0%	140.00	0.0%
		М	Low Rate - South of South Circular Rd	110.00	110.00	0.0%		110.00	0.0%	110.00	0.0%
Clamps											
		M	Fixed (from 1st July 2007)	70.00	70.00	0.0%	Policy decision not to clamp	70.00	0.0%	70.00	0.0%
Removals			,								
		М	Fixed (from 1st July 2007)	200 +£40 per day storage	200 +£40 per day storage	0.0%		200 +£40 per day storage	0.0%	200 +£40 per day storage	
Bus Lanes		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%
CCTV Rye Lane		М	Fixed (From 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%
CCTV Walworth Road		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%
Mobile Enforcement		M	Fixed (From 1st April 2011)	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%